LOGISTICS

WHAT IS THE DEADLINE?  December 1, 2013


CAN I ENTER MY DRAFT INFORMATION?  At this time, the system is designed to capture baselines and targets as a permanent entry. Please be sure these are the numbers you wish to use before entering them.

WHAT IS DUE?  Please complete all fields for Strategic Focus Area, Initiatives, Baselines and Targets

FREQUENTLY ASKED QUESTIONS

IS THIS DEADLINE FLEXIBLE?  In order to move the division forward in a streamlined manner, all units are being asked to complete and submit their materials by the December 1 deadline.

WHO APPROVES OUR STRATEGIC PLAN? WHEN WILL IT BE APPROVED?  The unit’s VP/AVP will provide approval. Sharing your plan with your VP/AVP prior to the December 1 deadline is encouraged.

WHAT IS THE RELATIONSHIP BETWEEN DIVISION-LEVEL AND UNIT-LEVEL STRATEGIC PLANS?  There is not a 1-to-1 relationship. Units determine their own strategic plans, guided when appropriate by the The Office of Student Life’s Mission, Vision, and/or Imperatives.

WHAT IF TWO UNITS ARE COLLABORATING ON ONE INITIATIVE?  Both collaborating units should include the relevant areas of the initiative in their strategic plans.

CAN SOMEONE LOOK OVER OUR STRATEGIC PLAN BEFORE IT IS SUBMITTED ELECTRONICALLY?  D’Arcy Oaks.9 and Krystyne Savarese.6 are happy to review your plan and offer feedback. Please email your drafts by November 25 to receive timely feedback.

SAMPLE STRATEGIC FOCUS AREAS

Strategic Focus Area 1: Streamline Performance Management Processes

Strategic Initiative: Train all managers on new performance management process

Baseline (June 30, 2013): 20 Managers trained
Target (June 30, 2017): 300 Managers Trained
Resources: .2 FTE for weekly training sessions; development of online portal

Strategic Focus Area 1: Enhance Recreational Opportunities for Students

Strategic Initiative: Build Phase II of Adventure Recreation Center

Baseline (June 30, 2013): Not constructed
Target (June 30, 2017): Construction Complete
Resources: $14MM construction; 4 FTE staff, 3 .5 FTE, 15-20 student employees

Strategic Focus Area 1: Financial Literacy

Strategic Initiative: Offer international students 1:1 appointments with financial ambassadors; at least 300 per year

Baseline (June 30, 2013): 0
Target (June 30, 2017): 1500 cumulative total
Resources: .4 FTE